**山东省重点产业关键技术创新工程**

**项目申报书**

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| **项目重点方向：** |  |
| **申报项目名称：** |  |
| **牵头申报单位：（盖章）** |  |
| **联合申报单位：（盖章）** |  |
| **主管部门：（盖章）** |  |
| **申报日期：** | **2016 年 月 日** |

**山东省科学技术厅**

**2016年制**

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| **声 明** | |
| 作为申报单位法人代表，我郑重声明：  1、本单位所提供的项目申报材料数据真实、资料可靠，同一项目（包括研究内容相同或者相近的项目）没有重复申请。  2、本单位对申报项目的知识产权拥有所有权或使用权，不存在知识产权权属纠纷。  3、如因虚假陈述、知识产权的权属问题或与其它第三方的约定导致的法律纠纷，本单位愿承担全部法律责任，接受管理机构暂停或终止项目申报、立项或实施等处理决定，项目已拨财政资金愿按要求渠道退回。  4、本单位愿意提供有关本项目的技术路线、技术解决方案等，同意管理机构委托专家进行评标、答辩和现场考察。 | |
| 单位法人（签字）： |  |
| 日 期： |  |
|  |  |

**项目基本信息表**

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| 项目  名称 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 行业  领域 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | 预计完成年限 | | | | | | | | | | | |  | | | | | | | | | | | |
| 项目  牵头  申请  单位  信息 | | 单位名称 | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | 单位  性质 | | | | | | |  | | | | |
| 通讯地址 | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | 邮政  编码 | | | | | | |  | | | | |
| 所在地区 | | | | | | | | | | | | |  | | | | | | | | | | | | | 单位主管部门 | | | | | | | | | | | |  | | | | | | | | | | | |
| 联系电话 | | | | | | | | | | | | |  | | | | | | | | | | | | | 组织机构代码 | | | | | | | | | | | |  | | | | | | | | | | | |
| 传真号码 | | | | | | | | | | | | |  | | | | | | | | | | | | | 单位成立时间 | | | | | | | | | | | |  | | | | | | | | | | | |
| 电子信箱 | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目  负责人  信息 | | 姓名 | | | | | | | | | | | | |  | | | | | | | | | | | | | 性别 | | | | | | | | | | | |  | | | | | | | | | | | |
| 出生日期 | | | | | | | | | | | | |  | | | | | | | | | | | | | 职称 | | | | | | | | | | | |  | | | | | | | | | | | |
| 最高学位 | | | | | | | | | | | | |  | | | | | | | | | | | | | 从事专业 | | | | | | | | | | | |  | | | | | | | | | | | |
| 固定电话 | | | | | | | | | | | | |  | | | | | | | | | | | | | 移动电话 | | | | | | | | | | | |  | | | | | | | | | | | |
| 传真号码 | | | | | | | | | | | | |  | | | | | | | | | | | | | 电子信箱 | | | | | | | | | | | |  | | | | | | | | | | | |
| 证件类型 | | | | | | | | | | | | |  | | | | | | | | | | | | | 证件号码 | | | | | | | | | | | |  | | | | | | | | | | | |
| 联合  申报  单位  信息 | | 单位名称 | | | | | | | | | | | | | | | | | | | | | | | | | | 单位性质 | | | | | | | | | | | | 组织机构代码 | | | | | | | | | | | |
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| 项目  申报  团队  科研  基础 | | **申报团队与项目直接相关的核心技术成果情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 成果或技术名称 | | | | | | | | | | | | | | | | | | | | | | | | | | 来源单位名称 | | | | | | | | | | | | | | | | | | | | | | | |
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| **申报团队所获与项目相关奖励** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 获奖项目名称 | | | | | | | | | | | | | 奖励级别 | | | | | | | | | | | | | 奖励类型 | | | | | | | | | | | | | | | 奖励等级 | | | | | | | | |
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| **申报团队与项目直接相关的发明专利授权或申请情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 国别 | | | | | | | | | | 专利号 | | | | | | | | 类别 | | | | | | | | 专利名称 | | | | | | | | | 专利权人 | | | | | | | | | 许可方式 | | | | | |
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| **申报团队近三年承担过的与该项目相关的其它省级财政资金项目** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目名称 | | | | | | | | 参与类型（牵头、参与） | | | | | | | | | | 计划名称 | | | | | | | | 下达单位（部门） | | | | | | | | | 下达文号 | | | | | | | | | 项目经费  （万元） | | | | | |
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| **申报团队近三年承担过的与该项目相关的国家科技计划项目** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目名称 | | | | | | | | 参与类型（牵头、参与） | | | | | | | | | | 计划名称 | | | | | | | | 下达单位（部门） | | | | | | | | | 下达文号 | | | | | | | | | 项目经费  （万元） | | | | | |
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| **申报团队与项目相关的其他知识产权情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| （请注明支持产权的名称、所属类型、获得时间、证件批号等情况） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **申报团队科技创新平台情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否拥有省以上工程技术研究中心 | | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | | | | | | 是否拥有省以上重点实验室 | | | | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | |
| 重点实验室最近一次考评结果 | | | | | | | | | | | | | | | | | | | | | | | | | | （优秀、良好、合格、较差） | | | | | | | | | | | | | | | | | | | | | | | |
| 是否为省级以上产业技术创新战略联盟牵头单位 | | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | | | | | | 是否为省级以上产业技术创新战略联盟成员单位 | | | | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | |
| （申报单位已经获得省级以上科技主管部门批准的工程技术研究中心、重点实验室、产业技术创新战略联盟等科技创新平台基本情况，包括平台名称、批准单位、批准时间、批准文号、平台基本情况等，并将批准文件复印件附后。） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **国际合作情况（国际合作项目填写）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作目标 | | |  | | |  |  | | | | 1.解决关键瓶颈技术；2.填补国内技术空白；引进国际优秀人才；3.引进具有重大应用前景的前瞻技术；4.引进国家战略需求的关键技术、装备；5.解决国家科技计划\重大专项难点、瓶颈；6.分享国际前沿科技成果；7.其他（可多选） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作方式 | | |  | | |  |  | | | | 1.购买全套技术及消化吸收；2.购买关键技术；3.引进关键技术设备；4.分工合作研发；5.聘请专家来华工作；6.赴国外技术培训；7.利用国外资源；8.信息交流、技术咨询；9.其他（可多选） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作外方 | | | 项目起止日期 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作国别 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | 所属大洲 | | | | | | | | | | | | |  | | | | | | |
| 协议签署日期 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | 协议有效期 | | | | | | | | | | | | | 年 | | | | | | |
| 机构名称（中文） | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |
| 外方负责人（中文） | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | 职 称 | | | | | | | | | | | | |  | | | | | | |
| 外方项目编号及支持资金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | （如该项目得到了外方资金支持，请填写此处） | | | | | | | | | | | | | | | | | | | |
| 通讯地址 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | E-mail | | | | | | | | | | | | |  | | | | | | |
| 传 真 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | 联系电话 | | | | | | | | | | | | |  | | | | | | |
| **项目任务(课题)分解** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | 任务(课题)名称 | | | | | | | | | | | | | | | | | | | | | | 任务(课题)承担单位 | | | | | | | | | | 任务  (课题)  负责人 | | | | | | 建议总经费(万元) | | | | | | | | | 建议专项经费(万元) | | | |
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| **项目人员概况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | 姓 名 | | | | | | | | 性别 | | | 出生年月 | | | | | | | | 学历 | | | | | | | 学位 | | | | | 职称 | | | | | | 联系电话 | | | | | | | | | |
| 项目负责人 | | | | |  | | | | | | | |  | | |  | | | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | | | | | | |
| 项目联系人 | | | | |  | | | | | | | |  | | |  | | | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | | | | | | |
| 总 人 数 | | | | |  | | | | | | | | | | | 其中35岁以下主要研发人员数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |
| 其中： | | | | | 高级 | | | |  | | | | | | | | | 中级 | | | | | | |  | | | | | 初级 | | | |  | | | | | | | | | 其他 | | | | | |  | | |
| 具有中、高级职称人员数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人才情况 | | | | | 其中：具有中级职称人员数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | 具有高级职称人员数 | | | | | | | | | | | | | | | | | | |  |
| 入选省级及以上人才计划人数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | 其中：院士人数 | | | | | | | | | | | | | | | | | | |  |
| 入选千人计划人数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | 入选万人计划人数 | | | | | | | | | | | | | | | | | | |  |
| 入选泰山学者计划人数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | 国家杰出青年基金获得者人数 | | | | | | | | | | | | | | | | | | |  |
| 省杰出青年基金获得者人数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | 入选其他人才计划人数 | | | | | | | | | | | | | | | | | | |  |
| （逐人填写所有入选人才计划或获得省级以上杰出青年基金支持的人员的姓名、入选计划名称、文号、入选时间、专业特长、个人简历等，并将批准文件复印件附后。） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要研究内容（主要包括项目突破的关键技术、研究路线、促进产业结构调整、提升产业整体竞争力和水平的重要作用等内容） | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要考核指标（主要包括技术、经济、知识产权、社会效益、科技惠民、富民强县等指标，指标应定量与定性相结合。） | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目  预期  成效 | | | | 预期成果 | | | | |  | | | | |  | | |  | | |  | | 1.新产品（含农业新品种） 2.新装置(装备) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.新工艺(或新方法、新模式) 4.新材料 5.计算机软件 6.论文 7.著作 8.研究(咨询)报告 9.技术标准 10.基地建设 11.其他 （可多选） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 预期知识  产权状况 | | | | 专利申请(件) | | | | | | | | | | | 发明 | | | | | | |  | | | 实用新型 | | | | | |  | | | | | | 外观设计 | | | | | | | | |  | |
| 专利授权(件) | | | | | | | | | | | 发明 | | | | | | |  | | | 实用新型 | | | | | |  | | | | | | 外观设计 | | | | | | | | |  | |
| 软件著作权(件) | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目完成后年新增经济效益 | | | | 新增产值  (万元) | | | | | | | | | | | | 新增利润  (万元) | | | | | | | | | | | 新增税收  (万元) | | | | | | | | | | | | | 出口创汇  (万美元) | | | | | | | |
|  | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |
| 项目实施期累计经济效益 | | | |  | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |
| 项目经费 | | | | 项目总投资(万元) | | | | | | | | | | | | | | | | 申请省拨款(万元) | | | | | | | | | | | | | | | | | | 部门匹配(万元) | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
| 单位自有(万元) | | | | | | | | | | | | | | | | 银行贷款(万元) | | | | | | | | | | | | | | | | | | 其他来源(万元) | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |
| 项目前期工作基础 | | | | 已投入研究人员数 | | | | | | | | | | | | | | | |  | | | | | | | 已投入经费（万元） | | | | | | | | | | | | | | |  | | | | | | | | | |
| 已投入经费中，单位自筹（包括单位自有、银行贷款、地方匹配等资金） 万元，政府拨款 万元，其他 万元。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

项目申报书提纲

# 一、项目简介

简要介绍项目主要研究内容、成果来源、创新点、知识产权、获奖等情况，项目实施所处阶段，下一步主要研发内容与目标、产业化建设目标、投资估算，企业基本概况等。

# 二、项目的意义与必要性

项目的背景与意义，国内外发展现状及趋势，目标产品处于产业链重要环节的阐述，对促进产业结构调整、提升产业整体竞争力和水平的重要作用等。

# 三、项目目标与任务

## 1．项目实施进行整体策划

## 2．项目确定的目标与任务需求分析

## 3．项目目标与任务解决的主要技术难点和问题分析

# 四、现有工作基础与优势

## 1．国内外现有技术、知识产权和技术标准现状及预期分析

## 2．项目申请单位及主要参与单位研究基础（已有的研究开发经历，科技成果、科研条件与研究开发队伍现状等）

# 五、项目研究内容与考核指标

## 1．项目详细的研究内容、技术路线和创新点

## 2．主要技术指标（技术考核指标及其水平，与国内外同类技术或产品的竞争分析等）

## 3．主要经济、社会、环境效益（如技术及产品应用产业化前景，在项目实施期内能够形成的市场规模与效益，对促进全省经济社会可持续发展及提升我省相关产业竞争力的作用等）

## 4．项目实施中可能形成的示范基地、中试线、生产线及其规模

## 5．其它应考核的指标

# 六、项目任务(课题)分解方案

## 1．项目任务（课题）分解情况（围绕项目目标，根据需要可对项目目标进行任务分解，要求对分解的各任务（课题）能够相对独立表达、独立测度和独立评价）

## 2．项目任务（课题）分解的逻辑关系（建议用图表描述，并简要说明各任务（课题）在项目中的具体作用。限800字以内）

## 3．项目各任务（课题）内容（逐项分段说明各任务（课题）的研究目标、主要研究内容、拟解决的重大科学问题或关键技术、考核指标及评测手段/方法等。每个任务（课题）限1000字以内）

### （1）任务（课题）1：xxxxx

研究目标：

主要研究内容：

拟解决的重大科学问题或关键技术：

考核指标及评测手段/方法：

......

### （2）任务（课题）2：xxxxx

......

# 七、项目总经费预算

## 1．项目总投资预算方案、项目任务（课题）经费分配及分年度经费需求

**项目任务（课题）经费分配表**

**单位：万元**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 序  号 | 单位名称 | 任务分工 | 课题  负责人 | 省拨  经费 | 自筹  经费 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 合计 |  |  |  |  |  |

## 2．资金筹措方案及配套资金落实措施

## 3．资金来源

**单位：万元**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 内 容 | | | 估算数 | 来源说明 |
| 项目总投资 | | |  |  |
| 项目新增投资 | １、单位自有 | |  |  |
| ２、银行贷款 | |  |  |
| ３、风险投资 | |  |  |
| ４、申请无偿资助总金额 | |  |  |
| 5、配套资金 | 小 计： |  |  |
| 其中：市或省直部门 |  |  |
| 县（市、区） |  |  |
| ６、其它 | |  |  |
| 合 计 | |  |  |
| 已投入 | | |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4.新增投资支出概算 **单位：万元** | | | | |
| 资金支出预算 | | 金额 | | 占新增投资总额的比重（%） |
| 1、设备费 | |  | |  |
| 2、材料费 | |  | |  |
| 3、测试化验加工费 | |  | |  |
| 4、燃料动力费 | |  | |  |
| 5、差旅费 | |  | |  |
| 6、会议费 | |  | |  |
| 7、国际合作与交流费 | |  | |  |
| 8、出版/文献/信息传播/知识产权事务费 | |  | |  |
| 9、劳务费 | |  | |  |
| 10、专家咨询费 | |  | |  |
| 11、间接费用 | |  | |  |
| 12、人员费 | |  | |  |
| 13、基本建设费 | |  | |  |
| 14、其他费用 | |  | |  |
| 合计 | |  | |  |
| 5．省拨经费支出概算 **单位：万元** | | | | |
| 资金支出预算 | 金额 | | 占省拨经费的比重（%） | |
| 1、设备费 |  | |  | |
| 2、材料费 |  | |  | |
| 3、测试化验加工费 |  | |  | |
| 4、燃料及动力费 |  | |  | |
| 5、差旅费 |  | |  | |
| 6、会议费 |  | |  | |
| 7、国际合作与交流费 |  | |  | |
| 8、知识产权事务费 |  | |  | |
| 9、劳务费 |  | |  | |
| 10、专家咨询费 |  | |  | |
| 11、间接费用 |  | |  | |
| 合 计 |  | |  | |

# 八、项目年度计划及年度目标

|  |  |  |
| --- | --- | --- |
| 起止时间 | | 项目目标分解及进度安排  （详细描述完成项目总体计划目标所必须完成的各项研发工作、生产准备工作、市场开拓工作等的阶段工作任务及考核目标） |
| 第一年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |
| 第二年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |
| 第三年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |
| 第四年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |

# 九、实施机制

## 1．项目的组织管理措施及制度体系建设

## 2．产学研结合模式

## 3．知识产权与成果管理及权益分配

# 十、项目负责人及参加项目主要人员情况

## 1．项目负责人情况：

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 姓　　名 |  | 性别 | |  | 出生日期 | 年 月 日 | |
| 工作单位 |  | | | | | 联系电话 |  |
| 通讯地址及邮政编码 |  | | | | | 手　　机 |  |
| 文化程度 |  | | | | | 学　　位 |  |
| 职　　务 |  | | | | | 职　　称 |  |
| 所学专业 | | |  | | | | |
| 现从事专业 | | |  | | | | |
| 参加本项目的起止时间 | | |  | | | | |
| **主要工作经历与业绩**  本人对项目申报书内容及全部附件材料进行了审查，全部内容和材料属实，并对申报的材料真实性负责。  本人签名：  　　　　　　　　　　　　 年 月 日 | | | | | | | |

## 2．项目技术负责人情况：

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 姓　　名 |  | | 性别 |  | 出生日期 | 年 月 日 | |
| 工作单位 |  | | | | | 联系电话 |  |
| 通讯地址及邮政编码 |  | | | | | 手　　机 |  |
| 文化程度 |  | | | | | 学　　位 |  |
| 职　　务 |  | | | | | 职　　称 |  |
| 所学专业 | |  | | | | | |
| 现从事专业 | |  | | | | | |
| 参加本项目的起止时间 | |  | | | | | |
| **主要工作经历与业绩**  本人对项目申报书内容及全部附件材料进行了审查，全部内容和材料属实，并对申报的材料真实性负责。  本人签名：  年 月 日 | | | | | | | |

## 3．牵头单位主要参加人员情况：

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **姓名** | **性别** | **出生年月** | **职务** | **技术职称** | **文化**  **程度** | **工作单位** | **项目中承担的主要工作** | **备注** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |

## 4．联合申报单位主要参加人员情况：

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **姓名** | **性别** | **出生年月** | **职务** | **技术职称** | **文化**  **程度** | **工作单位** | **承担的主要工作** | **备注** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |

# 十一、其他需要说明的事项

# 十二、主管部门推荐意见

|  |
| --- |
| 请据实说明推荐原因、承诺事项等。 |
| 主管部门（盖章）  年 月 日 |

# 十三、附件

**相关证明文件等附件需齐全、真实，如存在涉密情况，请予以特别说明，按照以下顺序装订。**

1、通过年检的最新营业执照（港、澳、台商投资企业、外商投资企业应提供注册批件）；

2、地方科技局、财政局的资金匹配承诺函，应注明匹配的金额（无匹配的可不提供）；

3、项目投资中自有资金、银行贷款、风险投资等的具体来源证明材料；

4、企业提供经会计师事务所（或审计师事务所）审计的上两年度会计报表和相应的审计报告（含会计师事务所营业执照、注册会计师证书的复印件）。会计报表必须包括资产负债表、损益表、现金流量表及报表附注等；

5、项目已列入省级以上其他科技计划的应提供项目批文等证明材料；

6、申报单位拥有省级以上科技研发平台的需提供相应证明材料；

7、技术权益证明、知识产权转让证明和经认定的技术合同等；

8、产学研合作的项目需附合作协议；

9、授权专利或已公开的专利申请的公告说明书第1页、权利要求页、附图代表页，未公开的发明专利申请的申请受理通知书、专利请求书、权利要求书，软件著作权登记证书、科技奖励证书等；

10、有审批要求的，如：新药、医疗器械、医用材料、诊断试剂、动植物新品种、化肥、通讯设备、压力容器、食品等，必须附相应的批准和生产许可证明文件；

11、涉及环境评价的项目，需提供权威部门的环境评价报告；

12、其他证明（主要指高新技术企业证书、创新型企业批复文件、开户行资信证明、奖励证书、落实科技减免税政策证明等反映企业开发、生产、经营状况的材料）；

13、有关产品第三方权威检验、检测报告、重要用户报告等。

**山东省重点产业关键技术创新工程**

**课题申报书**

|  |  |
| --- | --- |
| **项目重点方向：** |  |
| **申报项目名称：** |  |
| **申报课题名称：** |  |
| **申报单位：（盖章）** |  |
| **合作单位：（盖章）** |  |
| **主管部门：（盖章）** |  |
| **申报日期：** | **2016 年 月 日** |

**山东省科学技术厅**

**2016年制**

|  |  |
| --- | --- |
| **声 明** | |
| 作为申报单位法人代表，我郑重声明：  1、本单位所提供的课题申报材料数据真实、资料可靠，同一课题（包括研究内容相同或者相近的课题）没有重复申请。  2、本单位对申报课题的知识产权拥有所有权或使用权，不存在知识产权权属纠纷。  3、如因虚假陈述、知识产权的权属问题或与其它第三方的约定导致的法律纠纷，本单位愿承担全部法律责任，接受管理机构暂停或终止课题申报、立项或实施等处理决定，课题已拨财政资金愿按要求渠道退回。  4、本单位愿意提供有关本课题的技术路线、技术解决方案等，同意管理机构委托专家进行评标、答辩和现场考察。 | |
| 单位法人（签字）： |  |
| 日 期： |  |
|  |  |

**课题信息表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 课题  基本  情况 | | 课 题 名 称 | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 申请单位名称 | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否有省级以上人才计划人才参与课题 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否拥有省级以上科技研发平台 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否为军民两用技术或产品 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否为国际合作课题 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 课题是否具有明显的科技惠民效果 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| （请简要说明课题科技惠民效果） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 课题是否具有明显的富民强县效果 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| （请简要说明课题富民强县效果） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 课题核心成果是否是在省级以上科技计划支持下获得 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目级别 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 国家级□ 省级□ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目名称 | | | | | | 项目类别 | | | | | | | | | | | | | | | | | 立项文号 | | | | | | | | | | | | | | | | 项目编号 | | | | | | | | | | | | | 主持人 | | | | | | | | | | | | | | | | 资助金额（万元） | | | | | | | | | |
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| 单位类型 | | | | | |  | | | | |  | | | | | |  | | | | | | | | 请选择: 1.大型企业 2.中型企业 3.小型企业 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.星火龙头企业 5.民营科技企业 6. 国家级重点高新技术企业  7.高新技术企业 8.高校 9.科研院所 10.其他 （可多选） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | |  | |  | | | | |  | | | | 1.山东半岛蓝色经济区 2.黄河三角洲高效生态经济区 3.西部隆起带 4.省会都市圈 5.国家、省级高新区 （含农业） 6.国家高新技术特色产业基地 7.大学科技园 8.星火密集区9.农业综试基地 10.农业科技示范园区 11.可持续发展试验区 12.其他 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | 所在地区 | | | | | | | | | | | | | | | 市 县（市 区） 路 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 通信地址 | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 邮 编 | | | | | | | | | | | |  | | | | | | | |
| 课题负责人 | | | | | |  | | | | | | | | | | | | | | | 职务职称 | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | 电 话 | | | | | | | | | | | |  | | | | | | | |
| 课题联系人 | | | | | |  | | | | | | | | | | | | | | | 职务职称 | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | 电 话 | | | | | | | | | | | |  | | | | | | | |
| 申报单位科研基础与效益情况 | | 大专以上人员（人） | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | 从事研发科技人员(人) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 总资产（万元） | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | 净资产（万元） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 是否为外资企业 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | 外资占比 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 股东构成 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 股东名称 | | | | | | | 投资额 | | | | | | | | | | | | | | | | | | | | | | | 所占股份 | | | | | | | | | | | | | | | | 投资方式 | | | | | | | | | | | | | | | | | 投资者经济类型 | | | | | | | | | | | | | | |
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| 其中：发明专利数 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | 拥有软件著作权数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 拥有其他知识产权（请注明类型） | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **与课题直接相关的核心技术成果情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 成果或技术名称 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 来源单位名称 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **所获与课题相关奖励** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 获奖项目名称 | | | | | | | | | | | | 奖励级别 | | | | | | | | | | | | | | | | | | | | | | | | | | 奖励类型 | | | | | | | | | | | | | | | | | | | | | 奖励等级 | | | | | | | | | | | | | | | | | | |
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| **与课题直接相关的发明专利授权或申请情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 国别 | | | | 专利号 | | | | | | | | | | | | | | | | | | 类别 | | | | | | | | | | | | | | | | 专利名称 | | | | | | | | | | | | | 专利权人 | | | | | | | | | | | | | | | | 许可方式 | | | | | | | | | | |
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| **申报单位近三年承担过的与该课题相关的其它省级财政资金项目** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目名称 | | | 参与类型（牵头、参与） | | | | | | | | | | | | | | | | | | | 计划名称 | | | | | | | | | | | | | | | | 下达单位（部门） | | | | | | | | | | | | | 下达文号 | | | | | | | | | | | | | | | | 项目经费  （万元） | | | | | | | | | | |
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| **申报单位近三年承担过的与该课题相关的国家科技计划项目** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目名称 | | | 参与类型（牵头、参与） | | | | | | | | | | | | | | | | | | | 计划名称 | | | | | | | | | | | | | | | | 下达单位（部门） | | | | | | | | | | | | | 下达文号 | | | | | | | | | | | | | | | | 项目经费  （万元） | | | | | | | | | | |
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| **与课题相关的其他知识产权情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| （请注明支持产权的名称、所属类型、获得时间、证件批号等情况） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **申报单位科技创新平台情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否拥有省以上工程技术研究中心 | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | | | | | | | | | | | | | | | | | | | 是否拥有省以上重点实验室 | | | | | | | | | | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | | | | | | | | | | | |
| 重点实验室最近一次考评结果 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | （优秀、良好、合格、较差） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否为省级以上产业技术创新战略联盟牵头单位 | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | | | | | | | | | | | | | | | | | | | 是否为省级以上产业技术创新战略联盟成员单位 | | | | | | | | | | | | | | | | | | | | | 是□ 否□  国家级□ 省级□ | | | | | | | | | | | | | | | | | | |
| （申报单位已经获得省级以上科技主管部门批准的工程技术研究中心、重点实验室、产业技术创新战略联盟等科技创新平台基本情况，包括平台名称、批准单位、批准时间、批准文号、平台基本情况等，并将批准文件复印件附后。） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 是否建有院士工作站 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | 是否为省级以上孵化器在孵企业 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| 单位近三年经认定技术合同份数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | 单位近三年经认定技术合同金额 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| 是否为产业研究院内企业 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | 课题完成后为产业研究院带来经济效益（万元） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| 课题完成后形成的技术成果辐射带动区域内企业数量 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | 课题完成后形成的技术成果的技术交易收入（万元） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| 产业研究院名称 | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 与该课题密切相关的横向科研项目（企业委托合同）到账收入（万元） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |
| 是否在可持续发展实验（示范）区内 | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | 可持续发展实验区等级 | | | | | | | | | | | | | | | | | | | | | 国家级□ 省级□ | | | | | | | | | | | | | | | | | | |
| 课题实施地点 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 实验区名称 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 批准成立时间 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 实验区示范主题 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 课题实施与示范区主题的关系： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 以下内容单位类型为企业的填写近三年的情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项  目  年度 | | 主导产品销售量及市场占有率 | | | | | | | | | | | | 资产  总额 | | | | | | | | | | 负债  总额 | | | | | | | | | | 所有者权益 | | | | | | 营业  收入 | | | | | | | | 净利润 | | | | | | | 实缴  流转税 | | | | | | | | | | 实缴  所得税 | | | | | | | | 经营性净现金  流量 | | | | |
| 年 | |  | | | |  | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | | |
| 年 | |  | | | |  | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | | |
| 年 | |  | | | |  | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | | |
| 是否有风投入住 | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | 投入金额（万元） | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |
| 课题国内合作单位 | | | | | | | 单位一 | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 单位类型 | | | | | | | | | | | | | | |  | | | | | | |
| 单位二 | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 单位类型 | | | | | | | | | | | | | | |  | | | | | | |
| 单位三 | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 单位类型 | | | | | | | | | | | | | | |  | | | | | | |
| 单位类型请选择以下代码填写：  1.省内高校 2.省外高校 3.省内科研单位 4.省外科研单位  5.省内企业 6省外企业 7其他 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作目标  （国际合作课题填写） | | | | | | |  | | | |  | | | | | |  | | | | | | 1.解决关键瓶颈技术；2.填补国内技术空白；引进国际优秀人才；3.引进具有重大应用前景的前瞻技术；4.引进国家战略需求的关键技术、装备；5.解决国家科技计划\重大专项难点、瓶颈；6.分享国际前沿科技成果；7.其他（可多选） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作方式.  （国际合作课题填写） | | | | | | |  | | | |  | | | | | |  | | | | | | 1.购买全套技术及消化吸收；2.购买关键技术；3.引进关键技术设备；4.分工合作研发；5.聘请专家来华工作；6.赴国外技术培训；7.利用国外资源；8.信息交流、技术咨询；9.其他（可多选） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作外方  （国际合作课题填写） | | | | | | | 课题起止日期 | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作国别 | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 所属大洲 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |
| 协议签署日期 | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 协议有效期 | | | | | | | | | | | | | | | | | | 年 | | | | | | | | | | | | | | | |
| 机构名称（中文） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 外方负责人（中文） | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 职 称 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |
| 外方课题编号及支持资金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | （如该课题得到了外方资金支持，请填写此处） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 通讯地址 | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | E-mail | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |
| 传 真 | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 联系电话 | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |
| 课题  人员  概况 | | | 课题负责人 | | | | 姓 名 | | | | | | | | | | | | | | 性别 | | | | | | | | | | | | | 出生年月 | | | | | | | | 学历 | | | | | | | | | 学位 | | | | | 职称 | | | | | | | | | | | | 联系电话 | | | | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |
| 课题联系人 | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |
| 课题人员 | | | | 总数 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 其中35岁以下主要研发人员数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |
| 其中 | | | | | | | | | | | | | | 高级 | | | | | | | | | | | | |  | | | | | 中级 | | | | |  | | | | | | | 初级 | | | | |  | | | | | | | | | | | | 其他 | | | | | | | | | |  | |
|  | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | |  | | | | | | | | | | | |  | | | | | | | | | |  | |
| 具有中、高级职称人员数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人才情况 | | | | 其中：具有中级职称人员数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | 具有高级职称人员数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| 入选省级及以上人才计划人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | 其中：院士人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| 入选千人计划人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | 入选万人计划人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| 入选泰山学者计划人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | 国家杰出青年基金获得者人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| 省杰出青年基金获得者人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | 入选其他人才计划人数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| （逐人填写所有入选人才计划或获得省级以上杰出青年基金支持的人员的姓名、入选计划名称、文号、入选时间、专业特长、个人简历等，并将批准文件复印件附后。） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要研究内容（主要包括课题突破的关键技术、研究路线、促进产业结构调整、提升产业整体竞争力和水平的重要作用等内容） | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要考核指标（主要包括技术、经济、知识产权、社会效益、科技惠民、富民强县等指标，指标应定量与定性相结合。） | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 预  期  成  效 | 预期成果 | | | | | |  | | | | |  | | | | | | | |  | | | | | | | | | |  | | | | | 1.新产品（含农业新品种） 2.新装置(装备) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.新工艺(或新方法、新模式) 4.新材料 5.计算机软件 6.论文 7.著作 8.研究(咨询)报告 9.技术标准 10.基地建设 11.其他 （可多选） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 预期知识  产权状况 | | | | | | 专利申请(件) | | | | | | | | | | | | | | | | | | | | | | 发明 | | | | | | | |  | | | | | | 实用新型 | | | | | | | | | | | |  | | | | | | | 外观设计 | | | | | | | | | | | | | | |  | | |
| 专利授权(件) | | | | | | | | | | | | | | | | | | | | | | 发明 | | | | | | | |  | | | | | | 实用新型 | | | | | | | | | | | |  | | | | | | | 外观设计 | | | | | | | | | | | | | | |  | | |
| 软件著作权(件) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 课题完成后年新增经济效益 | | | | | | 新增产值  (万元) | | | | | | | | | | | | | | | | | | | | | | | | 新增利润  (万元) | | | | | | | | | | | | | | | | 新增税收  (万元) | | | | | | | | | | | | | | | | 出口创汇  (万美元) | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| 课题实施期累计经济效益 | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | |
| 课题经费 | | | | | | | 课题总投资(万元) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 申请省拨款(万元) | | | | | | | | | | | | | | | | | | | | | | 部门匹配(万元) | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |
| 单位自有(万元) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 银行贷款(万元) | | | | | | | | | | | | | | | | | | | | | | 其他来源(万元) | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |
| 项目前期工作基础 | | | | | | | 已投入研究人员数 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 已投入经费（万元） | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 已投入经费中，单位自筹（包括单位自有、银行贷款、地方匹配等资金） 万元，政府拨款 万元，其他 万元。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

课题申报书提纲

# 一、课题简介

简要介绍课题主要研究内容、成果来源、创新点、知识产权、获奖等情况，课题实施所处阶段，下一步主要研发内容与目标、产业化建设目标、投资估算，企业基本概况等。

# 二、课题的意义与必要性

课题的背景与意义，国内外发展现状及趋势，目标产品处于产业链重要环节的阐述，对促进产业结构调整、提升产业整体竞争力和水平的重要作用等。

# 三、课题目标与任务

## 1．课题实施进行整体策划

## 2．课题确定的目标与任务需求分析

## 3．课题目标与任务解决的主要技术难点和问题分析

# 四、现有工作基础与优势

## 1．国内外现有技术、知识产权和技术标准现状及预期分析

## 2．课题申请单位及主要参与单位研究基础（已有的研究开发经历，科技成果、科研条件与研究开发队伍现状等）

# 五、课题研究内容与考核指标

## 1．课题详细的研究内容、技术路线和创新点

## 2．主要技术指标（技术考核指标及其水平，与国内外同类技术或产品的竞争分析等）

## 3．主要经济、社会、环境效益（如技术及产品应用产业化前景，在课题实施期内能够形成的市场规模与效益，对促进全省经济社会可持续发展及提升我省相关产业竞争力的作用等）

## 4．课题实施中可能形成的示范基地、中试线、生产线及其规模

## 5．其它应考核的指标

# 六、课题经费预算

## 1．课题总投资预算方案及分年度经费需求

## 2．资金筹措方案及配套资金落实措施

## 3．资金来源

**单位：万元**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 内 容 | | | 估算数 | 来源说明 |
| 课题总投资 | | |  |  |
| 课题新增投资 | １、单位自有 | |  |  |
| ２、银行贷款 | |  |  |
| ３、风险投资 | |  |  |
| ４、申请无偿资助总金额 | |  |  |
| 5、配套资金 | 小 计： |  |  |
| 其中：市或省直部门 |  |  |
| 县（市、区） |  |  |
| ６、其它 | |  |  |
| 合 计 | |  |  |
| 已投入 | | |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4.新增投资支出概算 **单位：万元** | | | | |
| 资金支出预算 | | 金额 | | 占新增投资总额的比重（%） |
| 1、设备费 | |  | |  |
| 2、材料费 | |  | |  |
| 3、测试化验加工费 | |  | |  |
| 4、燃料动力费 | |  | |  |
| 5、差旅费 | |  | |  |
| 6、会议费 | |  | |  |
| 7、国际合作与交流费 | |  | |  |
| 8、出版/文献/信息传播/知识产权事务费 | |  | |  |
| 9、劳务费 | |  | |  |
| 10、专家咨询费 | |  | |  |
| 11、间接费用 | |  | |  |
| 12、人员费 | |  | |  |
| 13、基本建设费 | |  | |  |
| 14、其他费用 | |  | |  |
| 合计 | |  | |  |
| 5．省拨经费支出概算 **单位：万元** | | | | |
| 资金支出预算 | 金额 | | 占省拨经费的比重（%） | |
| 1、设备费 |  | |  | |
| 2、材料费 |  | |  | |
| 3、测试化验加工费 |  | |  | |
| 4、燃料及动力费 |  | |  | |
| 5、差旅费 |  | |  | |
| 6、会议费 |  | |  | |
| 7、国际合作与交流费 |  | |  | |
| 8、知识产权事务费 |  | |  | |
| 9、劳务费 |  | |  | |
| 10、专家咨询费 |  | |  | |
| 11、间接费用 |  | |  | |
| 合 计 |  | |  | |

# 七、课题年度计划及年度目标

|  |  |  |
| --- | --- | --- |
| 起止时间 | | 课题目标分解及进度安排  （详细描述完成课题总体计划目标所必须完成的各项研发工作、生产准备工作、市场开拓工作等的阶段工作任务及考核目标） |
| 第一年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |
| 第二年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |
| 第三年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |
| 第四年度 | 上半年度  （ 年 月  年 月） |  |
| 下半年度  （ 年 月  年 月） |  |

# 八、实施机制

## 1．课题的组织管理措施及制度体系建设

## 2．产学研结合模式

## 3．知识产权与成果管理及权益分配

# 九、课题负责人及参加课题主要人员情况

## 1．课题负责人情况：

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 姓　　名 |  | 性别 | |  | 出生日期 | 年 月 日 | |
| 工作单位 |  | | | | | 联系电话 |  |
| 通讯地址及邮政编码 |  | | | | | 手　　机 |  |
| 文化程度 |  | | | | | 学　　位 |  |
| 职　　务 |  | | | | | 职　　称 |  |
| 所学专业 | | |  | | | | |
| 现从事专业 | | |  | | | | |
| 参加本课题的起止时间 | | |  | | | | |
| **主要工作经历与业绩**  本人对课题申报书内容及全部附件材料进行了审查，全部内容和材料属实，并对申报的材料真实性负责。  本人签名：  　　　　　　　　　　　　 年 月 日 | | | | | | | |

## 2．课题技术负责人情况：

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 姓　　名 |  | | 性别 |  | 出生日期 | 年 月 日 | |
| 工作单位 |  | | | | | 联系电话 |  |
| 通讯地址及邮政编码 |  | | | | | 手　　机 |  |
| 文化程度 |  | | | | | 学　　位 |  |
| 职　　务 |  | | | | | 职　　称 |  |
| 所学专业 | |  | | | | | |
| 现从事专业 | |  | | | | | |
| 参加本课题的起止时间 | |  | | | | | |
| **主要工作经历与业绩**  本人对课题申报书内容及全部附件材料进行了审查，全部内容和材料属实，并对申报的材料真实性负责。  本人签名：  年 月 日 | | | | | | | |

## 3．申报单位主要参加人员情况：

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **姓名** | **性别** | **出生年月** | **职务** | **技术职称** | **文化**  **程度** | **工作单位** | **课题中承担的主要工作** | **备注** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |
| 13 |  |  |  |  |  |  |  |  |  |

## 4．合作单位主要参加人员情况：

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **姓名** | **性别** | **出生年月** | **职务** | **技术职称** | **文化**  **程度** | **工作单位** | **承担的主要工作** | **备注** |
| 1 |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |
| 13 |  |  |  |  |  |  |  |  |  |

# 十、其他需要说明的事项

# 十一、课题附表

## 1．课题目标产品分析（不超过1500字，可以插图表）

|  |
| --- |
| 目标产品已获的有关批准和生产许可、资质认定等，与国内外同类产品的比较，国内外市场应用现状、未来预测、竞争力分析等。 |

## 2．课题带动平台建设情况

|  |  |  |  |
| --- | --- | --- | --- |
| 通过课题实施推动创新平台建设情况等内容，不超过500字。 | | | |
| 预计新增创新平台 | 省级及以上创新平台数 | |  |
| 平台名称 |  | |
| 市级创新平台数 | |  |
| 平台名称 |  | |

## 3．课题带动人才引进培养情况

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 通过课题实施引进和培养人才情况，不超过500字。 | | | | |
| 通过课题引进人才（人） | 引进人才总数 |  | | |
| 其中：全职引进人数 |  | 非全职引进人数 |  |
| 引进海外人数 |  | 具有高级职称 |  |
| 引进国内人数 |  | 具有中级职称 |  |
|  |  | 具有初级职称 |  |
| 通过课题培养人才（人） | 取得博士后学位人数 |  | 晋升高级职称人数 |  |
| 取得博士学位人数 |  | 晋升副高级职称人数 |  |
| 取得硕士学位人数 |  | 晋升中级职称人数 |  |
| 通过课题实施新增就业（人） | |  | | |

## 4．课题协同创新情况

|  |
| --- |
| 包括课题产学研结合的方式、方案和预计的效果，不超过500字。 |

## 5．课题促进节能减排情况

|  |
| --- |
| 节能方面 |
|  |
| 减少排放和污染方面 |
|  |
| 资源节约和循环利用方面 |
|  |

注：请将相关检测、评估报告等附后

## 6．课题带动知识产权产出情况

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 专利数（项） | 总申请数 |  | 其中：发明专利 |  |
|  |  | 实用新型专利 |  |
| 总授权数 |  | 其中：发明专利 |  |
|  |  | 实用新型专利 |  |
| 软件著作权（项） | 申请数 |  | 授权数 |  |
| 新品种（个） | 申请数 |  | 审定数 |  |
| 新药证书（个） | 申请数 |  | 获得数 |  |
| 动植物新品种（个） | 申请数 |  | 获得数 |  |
| 发表论文、编撰专著数（篇） | 发表论文总数 |  |  | |
| 国内刊物数 |  | 其中：国家级核心期刊 |  |
|  | 省级刊物 |  |
| 国外刊物数 |  | 其中：SCI/EI收录 |  |
| 编撰专著数 |  |  | |
| 获奖数（项） | 国家级 |  | 省部级 |  |
| 市级 |  | 其他 |  |
| 主持牵头制定技术标准（项） | 企业标准 |  | 行业标准 |  |
| 国家标准 |  | 国际标准 |  |
| 参与制定技术标准（项） | 企业标准 |  | 行业标准 |  |
| 国家标准 |  | 国际标准 |  |
| 备注 | （如有其它成果产出请在此处补充） | | | |

**注：该表填写数为课题实施期预计数。**

# 十二、主管部门推荐意见

|  |
| --- |
| 请据实说明推荐原因、承诺事项等。 |
| 主管部门（盖章）  年 月 日 |

# 十三、附件

**相关证明文件等附件需齐全、真实，如存在涉密情况，请予以特别说明，按照以下顺序装订。**

1、通过年检的最新营业执照（港、澳、台商投资企业、外商投资企业应提供注册批件）；

2、地方科技局、财政局的资金匹配承诺函，应注明匹配的金额（无匹配的可不提供）；

3、课题投资中自有资金、银行贷款、风险投资等的具体来源证明材料；

4、企业提供经会计师事务所（或审计师事务所）审计的上两年度会计报表和相应的审计报告（含会计师事务所营业执照、注册会计师证书的复印件）。会计报表必须包括资产负债表、损益表、现金流量表及报表附注等；

5、课题已列入省级以上其他科技计划的应提供项目批文等证明材料；

6、申报单位拥有省级以上科技研发平台的需提供相应证明材料；

7、技术权益证明、知识产权转让证明和经认定的技术合同等；

8、产学研合作的课题需附合作协议；

9、授权专利或已公开的专利申请的公告说明书第1页、权利要求页、附图代表页，未公开的发明专利申请的申请受理通知书、专利请求书、权利要求书，软件著作权登记证书、科技奖励证书等；

10、有审批要求的，如：新药、医疗器械、医用材料、诊断试剂、动植物新品种、化肥、通讯设备、压力容器、食品等，必须附相应的批准和生产许可证明文件；

11、涉及环境评价的课题，需提供权威部门的环境评价报告；

12、其他证明（主要指高新技术企业证书、创新型企业批复文件、开户行资信证明、奖励证书、落实科技减免税政策证明等反映企业开发、生产、经营状况的材料）；

13、有关产品第三方权威检验、检测报告、重要用户报告等。